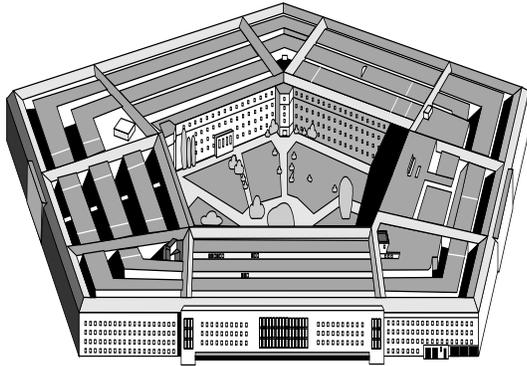


PROCUREMENT PROGRAMS (P-1R)



Department of Defense Budget

Fiscal Years 2004/2005

February 2003

Office of the Under Secretary of Defense (Comptroller)

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2004/FY 2005 PRESIDENT’S BUDGET
(\$ in Millions)

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit. It reflects the Service Estimate for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2002 – FY 2009. Also included is the congressionally added National Guard and Reserve equipment funding for FY 2002 and FY 2003.

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TABLE OF CONTENTS

	<u>PAGE</u>
<u>Component Summary</u>	
Summary	I
Summary, National Guard Only - Funded in Active Appropriations	II
Summary, Reserve Only - Funded in Active Appropriations	III
Summary, National Guard and Reserve - Funded in the NG&RE Appropriation	IV
<u>Army</u>	
Aircraft Procurement	A-1
Missile Procurement	A-3
Procurement of Weapons and Tracked Combat Vehicles	A-4
Procurement of Ammunition	A-5
Other Procurement	A-7
NG&RE, Army Reserve	D-1
NG&RE, Army National Guard	D-1
<u>Navy</u>	
Aircraft Procurement	N-1
Procurement of Ammunition, Navy and Marine Corps	N-2
Other Procurement	N-4
Procurement, Marine Corps	N-6
NG&RE, Navy Reserve	D-1
NG&RE, Marine Corps Reserve	D-1
<u>Air Force</u>	
Aircraft Procurement	F-1
Procurement of Ammunition	F-3
Other Procurement	F-4
NG&RE, Air Force Reserve	D-1
NG&RE, Air Force National Guard	D-1

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	185.8	167.8	72.4	177.1
MISSILE PROCUREMENT, ARMY	99.2	158.9	9.1	65.7
PROCUREMENT OF W&TCV, ARMY	9.9	3.1	9.8	11.8
PROCUREMENT OF AMMUNITION, ARMY	154.6	111.9	171.9	117.5
OTHER PROCUREMENT, ARMY	678.6	1,057.7	654.2	807.7
NG&RE, ARMY RESERVE	102.3	9.8		
NG&RE, ARMY NATIONAL GUARD	218.9	29.4		
TOTAL ARMY	1,449.3	1,538.5	917.4	1,179.8
AIRCRAFT PROCUREMENT, NAVY	24.8	25.5	80.2	86.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	15.5	31.2	25.8	27.2
OTHER PROCUREMENT, NAVY	6.6	24.2	49.5	51.4
PROCUREMENT, MARINE CORPS	40.3	197.9	66.8	79.6
NG&RE, NAVY RESERVE	9.9	9.8		
NG&RE, MARINE CORPS RESERVE	5.0	9.8		
TOTAL NAVY	102.1	298.5	222.4	245.0
AIRCRAFT PROCUREMENT, AIR FORCE	205.8	290.7	457.3	329.0
PROCUREMENT OF AMMUNITION, AIR FORCE	65.6	120.1	165.7	150.2
OTHER PROCUREMENT, AIR FORCE	151.9	167.6	165.9	185.2
NG&RE, AIR FORCE RESERVE	75.8	9.8		
NG&RE, AIR NATIONAL GUARD	283.3	29.4		
TOTAL AIR FORCE	782.3	617.7	788.9	664.4
GRAND TOTAL DEPARTMENT OF DEFENSE	2,333.7	2,454.7	1,928.8	2,089.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE I

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	211.0	215.8	123.1	56.5
MISSILE PROCUREMENT, ARMY	216.0	331.7	387.4	235.3
PROCUREMENT OF W&TCV, ARMY	650.6	191.0	45.0	183.4
PROCUREMENT OF AMMUNITION, ARMY	129.3	141.2	157.6	162.8
OTHER PROCUREMENT, ARMY	967.5	818.5	896.4	820.4
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	2,174.4	1,698.1	1,609.5	1,458.5
AIRCRAFT PROCUREMENT, NAVY	110.9	271.0	272.3	281.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.9	33.0	40.0	46.8
OTHER PROCUREMENT, NAVY	25.4	21.3	23.6	25.4
PROCUREMENT, MARINE CORPS	276.1	316.8	101.5	95.9
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	449.3	642.0	437.3	449.3
AIRCRAFT PROCUREMENT, AIR FORCE	543.2	605.0		
PROCUREMENT OF AMMUNITION, AIR FORCE	141.9	150.5	150.5	150.5
OTHER PROCUREMENT, AIR FORCE	171.8	174.8	142.4	142.4
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	856.9	930.3	292.9	292.9
GRAND TOTAL DEPARTMENT OF DEFENSE	3,480.5	3,270.4	2,339.7	2,200.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	179.8	166.5	72.4	116.8
MISSILE PROCUREMENT, ARMY	97.2	158.9	9.1	65.7
PROCUREMENT OF W&TCV, ARMY	8.3	3.1	9.8	9.0
PROCUREMENT OF AMMUNITION, ARMY	147.9	107.7	124.7	91.4
OTHER PROCUREMENT, ARMY	527.7	595.0	409.9	474.8
TOTAL ARMY	961.0	1,031.0	625.9	757.7
AIRCRAFT PROCUREMENT, AIR FORCE	158.2	216.4	305.3	211.6
PROCUREMENT OF AMMUNITION, AIR FORCE	52.6	93.8	131.8	113.5
OTHER PROCUREMENT, AIR FORCE	115.7	143.5	148.2	167.3
TOTAL AIR FORCE	326.5	453.7	585.3	492.4
GRAND TOTAL DEPARTMENT OF DEFENSE	1,287.5	1,484.7	1,211.2	1,250.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	106.5	145.0	99.7	46.5
MISSILE PROCUREMENT, ARMY	216.0	331.7	387.4	235.3
PROCUREMENT OF W&TCV, ARMY	647.6	191.0	45.0	183.4
PROCUREMENT OF AMMUNITION, ARMY	99.7	106.9	121.7	124.3
OTHER PROCUREMENT, ARMY	639.1	439.0	537.1	561.2
TOTAL ARMY	1,708.9	1,213.6	1,190.9	1,150.6
AIRCRAFT PROCUREMENT, AIR FORCE	313.3	333.8		
PROCUREMENT OF AMMUNITION, AIR FORCE	109.4	112.6	112.6	112.6
OTHER PROCUREMENT, AIR FORCE	144.0	144.1	111.7	111.7
TOTAL AIR FORCE	566.7	590.6	224.4	224.4
GRAND TOTAL DEPARTMENT OF DEFENSE	2,275.6	1,804.2	1,415.2	1,375.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	6.0	1.3		60.3
MISSILE PROCUREMENT, ARMY	2.0			
PROCUREMENT OF W&TCV, ARMY	1.5			2.8
PROCUREMENT OF AMMUNITION, ARMY	6.7	4.3	47.2	26.1
OTHER PROCUREMENT, ARMY	150.9	462.7	244.3	332.9
TOTAL ARMY	167.2	468.3	291.5	422.2
AIRCRAFT PROCUREMENT, NAVY	24.8	25.5	80.2	86.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	15.5	31.2	25.8	27.2
OTHER PROCUREMENT, NAVY	6.6	24.2	49.5	51.4
PROCUREMENT, MARINE CORPS	40.3	197.9	66.8	79.6
TOTAL NAVY	87.2	278.9	222.4	245.0
AIRCRAFT PROCUREMENT, AIR FORCE	47.6	74.3	152.0	117.4
PROCUREMENT OF AMMUNITION, AIR FORCE	13.0	26.3	33.9	36.7
OTHER PROCUREMENT, AIR FORCE	36.2	24.1	17.8	17.9
TOTAL AIR FORCE	96.8	124.8	203.6	172.0
GRAND TOTAL DEPARTMENT OF DEFENSE	351.1	871.9	717.6	839.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	104.5	70.7	23.4	10.0
MISSILE PROCUREMENT, ARMY				
PROCUREMENT OF W&TCV, ARMY	3.0			
PROCUREMENT OF AMMUNITION, ARMY	29.6	34.2	35.9	38.5
OTHER PROCUREMENT, ARMY	328.4	379.5	359.3	259.3
TOTAL ARMY	465.5	484.4	418.6	307.9
AIRCRAFT PROCUREMENT, NAVY	110.9	271.0	272.3	281.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.9	33.0	40.0	46.8
OTHER PROCUREMENT, NAVY	25.4	21.3	23.6	25.4
PROCUREMENT, MARINE CORPS	276.1	316.8	101.5	95.9
TOTAL NAVY	449.3	642.0	437.3	449.3
AIRCRAFT PROCUREMENT, AIR FORCE	229.8	271.1		
PROCUREMENT OF AMMUNITION, AIR FORCE	32.6	37.9	37.9	37.9
OTHER PROCUREMENT, AIR FORCE	27.7	30.7	30.7	30.7
TOTAL AIR FORCE	290.2	339.7	68.6	68.6
GRAND TOTAL DEPARTMENT OF DEFENSE	1,204.9	1,466.2	924.5	825.7

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2004/2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE	102.3	9.8		
ARMY NATIONAL GUARD	218.9	29.4		
TOTAL ARMY	321.2	39.2		
NAVY RESERVE	9.9	9.8		
MARINE CORPS RESERVE	5.0	9.8		
TOTAL NAVY	14.9	19.6		
AIR FORCE RESERVE	75.8	9.8		
AIR NATIONAL GUARD	283.3	29.4		
TOTAL AIR FORCE	359.0	39.2		
GRAND TOTAL NG&RE	695.1	98.0		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IV

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UH-60 BLACKHAWK (MYP)								
National Guard	10	173.9	10	157.3				
		-----		-----				
TOTAL AIRCRAFT		173.9		157.3				
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS								
National Guard						6.0		85.0
Reserve								41.0
UTILITY/CARGO AIRPLANE MODS								
National Guard		5.9		9.2		10.4		10.4
Reserve		6.0		1.3				
OH-58 MODS								
National Guard						.5		
AIRCRAFT LONG RANGE MODS								
National Guard						.8		.8
AIRBORNE AVIONICS								
National Guard						3.1		
Reserve								
GATM ROLLUP								
National Guard						30.0		4.0
Reserve								18.3
AIRBORNE DIGITIZATION								
National Guard								1.7
Reserve								1.0
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		11.9		10.5		50.8		162.1
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>								
SPARE PARTS (AIR)								
National Guard								
Reserve								
		-----		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UH-60 BLACKHAWK (MYP) National Guard								
TOTAL AIRCRAFT								
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS National Guard		54.4		105.4		54.4		
Reserve		98.6		64.6		13.6		
UTILITY/CARGO AIRPLANE MODS National Guard		13.9		2.7		3.7		3.6
Reserve				1.6				3.1
OH-58 MODS National Guard								
AIRCRAFT LONG RANGE MODS National Guard		.8		.8		.6		.6
AIRBORNE AVIONICS National Guard		10.0		8.5		11.0		9.4
Reserve				2.2		3.6		2.4
GATM ROLLUP National Guard		6.7		2.9		2.3		4.8
Reserve						3.8		1.6
AIRBORNE DIGITIZATION National Guard		2.6		3.4		3.8		4.1
Reserve		1.7		2.4		2.4		3.0
TOTAL MODIFICATION OF AIRCRAFT		188.6		194.4		99.1		32.5
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>								
SPARE PARTS (AIR) National Guard		4.2		8.4				
Reserve		4.2						
TOTAL SPARES AND REPAIR PARTS		8.4		8.4				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AIR TRAFFIC CONTROL								
National Guard						6.0		15.0
AIRBORNE COMMUNICATIONS								
National Guard						15.6		
		-----		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES						21.6		15.0
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		185.8		167.8		72.4		177.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AIR TRAFFIC CONTROL								
National Guard		14.0		13.0		24.0		24.0
AIRBORNE COMMUNICATIONS								
National Guard								
TOTAL SUPPORT EQUIPMENT AND FACILITIES		14.0		13.0		24.0		24.0
TOTAL AIRCRAFT PROCUREMENT, ARMY		211.0		215.8		123.1		56.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard		97.2		89.7				
Reserve		2.0						
LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM								
National Guard								
MLRS LAUNCHER SYSTEMS								
National Guard								26.7
HIMARS LAUNCHER								
National Guard			19	69.2			7	32.8
TOTAL OTHER MISSILES		99.2		158.9				59.6
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
MLRS MODS								
National Guard						4.5		4.8
HIMARS MODIFICATIONS: (NON AAO)								
National Guard								
TOTAL MODIFICATION OF MISSILES						4.5		4.8
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard						4.6		1.3
TOTAL SPARES AND REPAIR PARTS						4.6		1.3
TOTAL MISSILE PROCUREMENT, ARMY		99.2		158.9		9.1		65.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard								
Reserve								
LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM								
National Guard			129	103.5	344	128.0	144	104.0
MLRS LAUNCHER SYSTEMS								
National Guard								
HIMARS LAUNCHER								
National Guard	47	206.6	46	212.3	57	231.4	29	112.6
		-----		-----		-----		-----
TOTAL OTHER MISSILES		206.6		315.8		359.5		216.6
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
MLRS MODS								
National Guard		3.7		2.2		4.4		1.5
HIMARS MODIFICATIONS: (NON AAO)								
National Guard		1.4		4.6		9.0		5.4
		-----		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		5.1		6.8		13.4		7.0
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard		4.4		9.1		14.5		11.7
		-----		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS		4.4		9.1		14.5		11.7
		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		216.0		331.7		387.4		235.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
STRYKER								
National Guard								
TOTAL TRACKED COMBAT VEHICLES								
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
National Guard	569	6.4						
Reserve	147	1.5						
M16 RIFLE								
National Guard	3,060	2.0	5,564	3.1				
XM107, CAL. 50, SNIPER RIFLE								
National Guard					120	1.8	201	3.0
Reserve							3	*
5.56 CARBINE M4								
National Guard					8,635	8.0	5,482	6.0
Reserve							2,525	2.8
HOWITZER LT WT 155MM (T)								
National Guard								
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		9.9		3.1		9.8		11.8
TOTAL PROCUREMENT OF W&TCV, ARMY		9.9		3.1		9.8		11.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
STRYKER								
National Guard	234	614.3	84	191.0				168.4
		-----		-----		-----		-----
TOTAL TRACKED COMBAT VEHICLES		614.3		191.0				168.4
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
National Guard								
Reserve								
M16 RIFLE								
National Guard								
XM107, CAL. 50, SNIPER RIFLE								
National Guard	225	3.3						
Reserve								
5.56 CARBINE M4								
National Guard								
Reserve	2,772	3.0						
HOWITZER LT WT 155MM (T)								
National Guard	12	30.0			18	45.0	6	15.0
		-----		-----		-----		-----
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		36.3				45.0		15.0
		-----		-----		-----		-----
TOTAL PROCUREMENT OF W&TCV, ARMY		650.6		191.0		45.0		183.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		10.8		11.2		19.3		9.6
Reserve		1.1		1.1		11.6		5.7
CTG, 7.62MM, ALL TYPES								
National Guard		1.5		1.8		6.1		2.9
Reserve		.1		.2		3.6		1.7
CTG, 9MM, ALL TYPES								
National Guard		.5		.4				.4
Reserve		*		*				.2
CTG, .50 CAL, ALL TYPES								
National Guard		4.5		5.6		12.4		8.2
Reserve		.5		.6		7.5		4.9
CTG, 25MM, ALL TYPES								
National Guard		12.1		12.2		2.0		1.5
CTG, 30MM, ALL TYPES								
National Guard		2.9		2.9		3.1		2.7
Reserve		1.0		1.0				
CTG, 40MM, ALL TYPES								
National Guard		8.4		8.7		31.0		13.9
Reserve		.8		.8		18.6		8.3
60MM MORTAR, ALL TYPES								
National Guard		7.7		2.4				
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		11.9						
120MM TANK TRAINING, ALL TYPES								
National Guard		43.1		45.2		31.7		31.1
CTG, ARTY, 75MM: ALL TYPES								
National Guard		.8		.6		*		
Reserve		.1		.1		*		
CTG, ARTY, 155MM, ALL TYPES								
National Guard		10.6		9.1		5.3		7.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		9.8		13.0		15.1		18.3
Reserve		5.9		7.8		9.1		11.0
CTG, 7.62MM, ALL TYPES								
National Guard		2.8		3.4		3.4		3.4
Reserve		1.7		2.0		2.1		2.0
CTG, 9MM, ALL TYPES								
National Guard		.7		.7		.8		.8
Reserve		.4		.4		.5		.5
CTG, .50 CAL, ALL TYPES								
National Guard		8.4		8.5		8.9		8.8
Reserve		5.0		5.1		5.3		5.3
CTG, 25MM, ALL TYPES								
National Guard		1.5		3.5		3.9		4.1
CTG, 30MM, ALL TYPES								
National Guard		2.8		2.8		2.8		2.9
Reserve								
CTG, 40MM, ALL TYPES								
National Guard		15.1		17.9		19.5		20.7
Reserve		9.1		10.7		11.7		12.4
60MM MORTAR, ALL TYPES								
National Guard								
CTG, MORTAR, 120MM, ALL TYPES								
National Guard								
120MM TANK TRAINING, ALL TYPES								
National Guard		29.7		26.0		34.2		32.0
CTG, ARTY, 75MM: ALL TYPES								
National Guard		.6		.6		.7		.7
Reserve		.3		.3		.4		.4
CTG, ARTY, 155MM, ALL TYPES								
National Guard		11.6		12.6		13.8		14.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ARTILLERY FUZES, ALL TYPES								
National Guard		2.6		1.8		2.8		3.5
ROCKET, HYDRA 70, ALL TYPES								
National Guard		24.7						
Reserve		2.6						
DEMOLITION MUNITIONS, ALL TYPES								
National Guard		.5		.1		.9		.7
Reserve		.1		*		.5		.4
GRENADES, ALL TYPES								
National Guard		3.6		3.7		5.8		6.2
Reserve		.3		.4		3.5		3.7
SIGNALS, ALL TYPES								
National Guard		.7		.7		1.4		1.1
Reserve		.1		.1		.9		.6
SIMULATORS, ALL TYPES								
National Guard		.1		.2		1.6		.4
Reserve		*		*		.9		.2
CAD/PAD ALL TYPES								
National Guard		.9		1.0		1.2		1.2
ITEMS LESS THAN \$5 MILLION								
National Guard		.1		.1		.1		.1
Reserve		*		*		.1		.1
TOTAL AMMUNITION		154.6		111.9		171.9		117.5
TOTAL PROCUREMENT OF AMMUNITION, ARMY		154.6		111.9		171.9		117.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ARTILLERY FUZES, ALL TYPES National Guard		3.6		3.7		5.8		5.9
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve								
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		1.0 .6		1.3 .8		1.1 .6		1.1 .6
GRENADES, ALL TYPES National Guard Reserve		8.8 5.3		9.5 5.7		8.4 5.0		8.5 5.1
SIGNALS, ALL TYPES National Guard Reserve		1.6 .9		1.6 1.0		1.4 .8		1.4 .8
SIMULATORS, ALL TYPES National Guard Reserve		.4 .2		.4 .3		.5 .3		.5 .3
CAD/PAD ALL TYPES National Guard		1.3		1.3		1.3		1.3
ITEMS LESS THAN \$5 MILLION National Guard Reserve		.1 .1		.1 .1		.1 .1		.1 .1
TOTAL AMMUNITION		129.3		141.2		157.6		162.8
TOTAL PROCUREMENT OF AMMUNITION, ARMY		129.3		141.2		157.6		162.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
SEMITRAILERS, FLATBED:								
National Guard		5.6		8.3		22.2		5.9
SEMITRAILERS, TANKERS								
National Guard				7.6		1.5		5.0
Reserve						1.9		1.8
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		4.3		4.7		64.1		108.9
Reserve						13.0		10.4
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		163.1		224.7		94.4		110.3
Reserve		38.2		299.6		116.7		197.0
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard		2.5		.6		1.2		7.0
Reserve		2.5		11.5		13.8		4.0
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		82.0		50.1		21.7		49.9
Reserve				62.2		5.0		
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		42.3		41.9				
Reserve								14.8
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve			28	3.1				
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
Reserve							52	10.1
TOTAL TACTICAL AND SUPPORT VEHICLES		340.5		714.3		355.3		525.3
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
SHF TERM								
National Guard						16.0		16.0
SAT TERM, EMUT (SPACE)								
National Guard								.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
SEMITRAILERS, FLATBED:								
National Guard		1.8		3.4		2.9		
SEMITRAILERS, TANKERS								
National Guard				3.4		10.9		
Reserve		7.8		1.5				
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		144.6		28.4		117.2		158.3
Reserve		25.5		21.3		75.1		101.2
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		202.6		146.1		161.4		159.2
Reserve		153.3		214.7		132.2		70.7
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard		9.2		19.2		1.8		
Reserve		2.3						
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		58.4		81.2		2.5		
Reserve		8.1		30.1		10.7		1.4
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard								
Reserve		15.1		15.4				
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
Reserve	79	17.1	79	16.8	79	18.0		
TOTAL TACTICAL AND SUPPORT VEHICLES		645.9		581.5		532.8		490.8
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
SHF TERM								
National Guard								
SAT TERM, EMUT (SPACE)								
National Guard		.2						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SMART-T (SPACE) National Guard						5.2		
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) Reserve								
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard						52.4		
SINGGARS FAMILY National Guard								
ACUS MOD PROGRAM National Guard		17.8		10.9		6.6		6.0
Reserve		8.8		7.3		.8		1.6
COMMS-ELEC EQUIP FIELDING National Guard						.7		.7
Reserve		.1		*		*		*
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard								
Reserve						2.6		4.7
TSEC - ARMY KEY MGT SYS (AKMS) National Guard						.1		.1
Reserve						.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard		2.0		20.4				
PROPHET GROUND (TIARA) National Guard								
TUAV National Guard							2	15.0
Reserve								*
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve								
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard								
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA) National Guard						.7		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SMART-T (SPACE) National Guard		.8						
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) Reserve						7.8		9.2
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard								
SINGGARS FAMILY National Guard		3.3						
ACUS MOD PROGRAM National Guard		4.7		22.5		9.1		6.6
Reserve		27.8		6.1		11.7		8.9
COMMS-ELEC EQUIP FIELDING National Guard		.8		2.0		5.2		.5
Reserve		*		*		*		*
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard		2.7		.6		.6		1.5
Reserve		1.3		4.0		13.4		.8
TSEC - ARMY KEY MGT SYS (AKMS) National Guard		.2		.2		.2		.2
Reserve		.1		.1		.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard								
PROPHET GROUND (TIARA) National Guard						15.0		
TUAV National Guard								
Reserve								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						9.9		10.5
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						1.4		
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA) National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5.0M (TIARA)								
National Guard					1	1.4	3	3.3
SENTINEL MODS								
National Guard								
PROFILER								
National Guard								
MOD OF IN-SVC EQUIP (TAC SURV)								
National Guard				24.5				
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)								
National Guard	126	4.5	348	14.6				
Reserve	13	.6	242	10.2				
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)								
National Guard								
TACTICAL OPERATIONS CENTERS								
National Guard						2.8		7.7
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC)								
National Guard				37.0				
FAAD C2								
National Guard		6.2		13.3		5.7		5.8
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)								
National Guard								
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L)								
National Guard		14.1						
KNIGHT FAMILY								
National Guard						1.9		1.4
LOGTECH								
National Guard		1.5		1.5				
Reserve		.8		.8				
GUN LAYING AND POS SYS (GLPS)								
National Guard	107	9.9						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5.0M (TIARA) National Guard								
SENTINEL MODS National Guard						19.0		22.9
PROFILER National Guard	1	1.2	16	18.0	10	13.6	7	9.2
MOD OF IN-SVC EQUIP (TAC SURV) National Guard								
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard Reserve								
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD) National Guard					24	4.9	97	18.8
TACTICAL OPERATIONS CENTERS National Guard		1.3		1.3				
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		.9						
FAAD C2 National Guard		3.4		2.2				1.7
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) National Guard				.5				
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L) National Guard								
KNIGHT FAMILY National Guard								
LOGTECH National Guard Reserve								
GUN LAYING AND POS SYS (GLPS) National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ISYSCON EQUIPMENT								
National Guard		2.1		12.7		7.9		12.1
Reserve				*		3.9		3.2
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard						1.5		1.1
Reserve						1.5		1.1
MANEUVER CONTROL SYSTEM (MCS)								
National Guard				.7				
Reserve				1.1				
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard		16.7		17.9				
Reserve		8.6		9.2				
STANDARD INTEGRATED CMD POST SYSTEM								
National Guard						.4		
AUTOMATED DATA PROCESSING EQUIP								
National Guard		1.0		1.9				
Reserve		2.1		2.6				
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard		54.8		11.6				
Reserve		33.2		7.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		184.7		205.4		112.3		80.6
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)								
Reserve		11.5		11.7				
TACTICAL BRIDGING								
National Guard						9.6		9.9
Reserve						28.0		19.1
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard						36.0		63.4
Reserve						16.6		2.4
HEATERS AND ECU'S								
National Guard						*		
Reserve						.6		1.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ISYSCON EQUIPMENT								
National Guard		.5		.3				
Reserve		.4		.8				
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		.5		.9		.2		.2
Reserve		.4		.9		.2		.2
MANEUVER CONTROL SYSTEM (MCS)								
National Guard		.6	20	1.1		.6		.6
Reserve								
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard								
Reserve								
STANDARD INTEGRATED CMD POST SYSTEM								
National Guard								
AUTOMATED DATA PROCESSING EQUIP								
National Guard								
Reserve								
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard								
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		50.9		61.4		112.8		91.9
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)								
Reserve								
TACTICAL BRIDGING								
National Guard		22.9				51.8		48.5
Reserve		10.7		33.7				
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard		8.3		3.8				11.0
Reserve		16.3		3.0		7.8		.5
HEATERS AND ECU'S								
National Guard								
Reserve		1.7		1.7		1.8		1.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LAUNDRIES, SHOWERS AND LATRINES								
Reserve		13.2		11.5		.9		1.3
SOLDIER ENHANCEMENT								
National Guard								
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)								
National Guard	1	*		.2		.2		1.9
Reserve	53	.5		1.6		2.1		1.3
LAND WARRIOR								
National Guard								
AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL)								
National Guard								1.5
FIELD FEEDING EQUIPMENT								
National Guard		2.5		3.3		2.3		5.3
Reserve		1.0		2.0		.7		.8
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard		9.1		19.0		7.9		2.1
Reserve		9.0		1.2		.3		.5
WATER PURIFICATION SYSTEMS								
National Guard		11.4		9.9		3.1		4.3
Reserve		2.3		1.1		1.6		.3
COMBAT SUPPORT MEDICAL								
National Guard		1.0		.1		.9		
Reserve		2.9		3.8		.8		.5
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)								
National Guard					17	1.2	65	4.8
Reserve							24	1.8
WELDING SHOP, TRAILER MTD								
National Guard					43	1.7	39	2.2
Reserve					23	.9	9	.4
MISSION MODULES - ENGINEERING								
National Guard						6.7		
LOADERS								
National Guard				6.1				
Reserve		1.8		5.1		2.7		.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LAUNDRIES, SHOWERS AND LATRINES Reserve								
SOLDIER ENHANCEMENT National Guard			710	3.7	1,392	7.0	595	3.3
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard		3.5		4.7		4.0		4.5
Reserve		1.3		1.3		1.1		1.8
LAND WARRIOR National Guard	1,425	56.8						
AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL) National Guard								
FIELD FEEDING EQUIPMENT National Guard		1.2		.4				.1
Reserve		4.6		.7		6.8		1.2
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard		31.3		28.5				
Reserve		.6		.6		13.5		13.8
WATER PURIFICATION SYSTEMS National Guard		5.7		3.5				
Reserve								
COMBAT SUPPORT MEDICAL National Guard		3.7				9.3		4.3
Reserve		.1		.4		1.0		2.0
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard	62	4.8	78	6.2	84	6.9	86	7.2
Reserve	18	1.4	13	1.0	36	2.9	28	2.4
WELDING SHOP, TRAILER MTD National Guard	29	1.9	16	.7	64	3.7	69	4.1
Reserve			21	.9	53	3.1	42	2.5
MISSION MODULES - ENGINEERING National Guard		1.4		24.4		22.1		39.6
LOADERS National Guard								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRANES								
National Guard				1.9				
Reserve				1.0				
CRUSHING/SCREENING PLANT, 150 TPH								
National Guard	2	4.5	2	4.4	1	1.8	2	2.7
Reserve								2.1
GENERATORS AND ASSOCIATED EQUIP								
National Guard		9.9		12.5		14.8		16.2
Reserve		1.3		1.7		8.7		8.9
ROUGH TERRAIN CONTAINER HANDLER (RTCH)								
National Guard			16	8.3	16	8.5		
Reserve			1	.4	32	16.9	54	34.5
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard	28	3.5	4	.5	53	6.9	26	3.5
Reserve	62	7.8	3	.4	33	4.3	59	8.0
TRAINING DEVICES, NONSYSTEM								
National Guard		36.5		6.0				
CALIBRATION SETS EQUIPMENT								
National Guard		.4		.4				
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		13.3		11.6				
Reserve		3.6		5.5				
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard		5.2		5.7				
Reserve		1.1		1.2				
TOTAL OTHER SUPPORT EQUIPMENT		153.2		138.0		186.6		201.8
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>								
INITIAL SPARES - C&E								
National Guard		.2						
TOTAL SPARE AND REPAIR PARTS		.2						
TOTAL OTHER PROCUREMENT, ARMY		678.6		1,057.7		654.2		807.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRANES								
National Guard								
Reserve								
CRUSHING/SCREENING PLANT, 150 TPH								
National Guard								
Reserve								
GENERATORS AND ASSOCIATED EQUIP								
National Guard		22.6		26.3		32.8		27.7
Reserve		9.4		11.3		22.7		9.5
ROUGH TERRAIN CONTAINER HANDLER (RTCH)								
National Guard	32	17.6						
Reserve	26	14.3						
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard	100	13.9						
Reserve	52	7.0	78	11.2	107	16.0	107	16.5
TRAINING DEVICES, NONSYSTEM								
National Guard								
CALIBRATION SETS EQUIPMENT								
National Guard						12.0		8.1
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		5.8		5.8		21.0		23.0
Reserve		1.8		1.8		3.5		4.1
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard								
Reserve								
TOTAL OTHER SUPPORT EQUIPMENT		270.7		175.6		250.9		237.8
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>								
INITIAL SPARES - C&E								
National Guard								
TOTAL SPARE AND REPAIR PARTS								
TOTAL OTHER PROCUREMENT, ARMY		967.5		818.5		896.4		820.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve					1	64.0	1	65.4
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT						64.0		65.4
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve		9.6		6.3		2.6		2.2
F-18 SERIES								
Reserve		11.7		11.8				
H-46 SERIES								
Reserve		.2		.2		.2		.2
H-53 SERIES								
Reserve				6.5		6.6		6.7
C-130 SERIES								
Reserve		1.9		.3		2.6		11.3
CARGO/TRANSPORT A/C SERIES								
Reserve		1.3		.4		4.2		.9
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		24.8		25.5		16.3		21.4
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		24.8		25.5		80.2		86.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve	1	68.0	3	205.9	3	209.7	3	213.4
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		68.0		205.9		209.7		213.4
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve		.2		1.6		1.6		1.7
F-18 SERIES								
Reserve								
H-46 SERIES								
Reserve		.3						
H-53 SERIES								
Reserve		6.9		7.1		7.2		7.3
C-130 SERIES								
Reserve		20.5		32.4		27.9		28.8
CARGO/TRANSPORT A/C SERIES								
Reserve		15.1		24.0		25.9		30.0
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		43.0		65.1		62.6		67.8
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		110.9		271.0		272.3		281.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		*		*		*		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		.6		1.5		1.2		1.5
7.62 MM, ALL TYPES Reserve		.5		.5		.5		.5
LINEAR CHARGES, ALL TYPES Reserve		1.9		4.3		3.9		1.7
.50 CALIBER Reserve		.9		1.5		1.2		.8
40 MM, ALL TYPES Reserve		.4		.9		.8		1.8
60MM, ALL TYPES Reserve		.4		.3		.9		1.6
81MM, ALL TYPES Reserve		.1		3.3		2.1		2.2
120MM, ALL TYPES Reserve		5.3		8.9		4.9		4.2
CTG 25MM, ALL TYPES Reserve		.7		.7		.4		.4
9 MM ALL TYPES Reserve		.1		.1		.1		.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		1.8		1.6		1.5		1.6
7.62 MM, ALL TYPES Reserve		.7		.6		.7		.6
LINEAR CHARGES, ALL TYPES Reserve		1.2		3.2		3.0		3.4
.50 CALIBER Reserve		1.6		1.4		1.1		1.4
40 MM, ALL TYPES Reserve		2.4		2.0		2.0		2.7
60MM, ALL TYPES Reserve		2.1		1.2		.7		1.5
81MM, ALL TYPES Reserve		2.3		2.3		2.4		2.4
120MM, ALL TYPES Reserve		4.8		3.6		8.5		9.3
CTG 25MM, ALL TYPES Reserve		.7		1.2		1.2		.7
9 MM ALL TYPES Reserve		.2		.1		.1		.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		1.0		.9		.7		.4
ROCKETS, ALL TYPES Reserve		.3		1.3		1.1		1.0
ARTILLERY, ALL TYPES Reserve		2.2		6.4		6.9		7.9
DEMOLITION MUNITIONS, ALL TYPES Reserve		.7		.3		.3		.3
FUZE, ALL TYPES Reserve				.1		.7		2.3
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.2
TOTAL PROC AMMO, MC		15.3		31.1		25.6		27.0
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		15.5		31.2		25.8		27.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		.6		.5		.5		.5
ROCKETS, ALL TYPES Reserve		3.9		5.5		4.7		8.5
ARTILLERY, ALL TYPES Reserve		11.6		7.7		10.5		11.5
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.2		.2		.2
FUZE, ALL TYPES Reserve		2.5		1.6		2.6		1.8
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, MC		36.7		32.8		39.7		46.6
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		36.9		33.0		40.0		46.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>								
SONOBUOYS - ALL TYPES								
Reserve		3.4		2.9				
		-----		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT		3.4		2.9				
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS								
Reserve				*		.3		*
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve				*		.3		*
FIRE FIGHTING EQUIPMENT								
Reserve		.6		1.0		.8		.8
TACTICAL VEHICLES								
Reserve				9.2		8.5		11.8
ITEMS UNDER \$5 MILLION								
Reserve		.2		2.9		2.3		1.0
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		.9		13.1		12.2		13.7
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		.2		1.3		1.3		1.3
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		.2		1.3		1.3		1.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>								
SONOBUOYS - ALL TYPES								
Reserve								
		-----		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT								
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS								
Reserve						*		.1
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.2		.3		.7		.2
FIRE FIGHTING EQUIPMENT								
Reserve		.4		.6		.3		.4
TACTICAL VEHICLES								
Reserve		10.9		11.6		13.2		14.8
ITEMS UNDER \$5 MILLION								
Reserve		1.1		.7		.6		.9
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		12.6		13.2		14.8		16.4
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		1.3		1.4		1.4		1.4
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.4		1.4		1.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
MOBILE SENSOR PLATFORM								
Reserve		2.0		6.7		35.9		36.3
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		2.0		6.7		35.9		36.3
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		6.6		24.2		49.5		51.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
MOBILE SENSOR PLATFORM								
Reserve		11.4		6.6		7.3		7.4
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		11.4		6.6		7.3		7.4
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		25.4		21.3		23.6		25.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		10.9		.2		.6		.5
LAV PIP Reserve				6.8				
IMPROVED RECOVERY VEHICLE (IRV) Reserve		4.3		.5				
MODIFICATION KITS (TRKD VEH) Reserve		1.1		.2		.1		.7
M1A1 FIREPOWER ENHANCEMENTS Reserve								
HIMARS Reserve			2	7.7	1	18.0	1	16.4
155MM LIGHTWEIGHT TOWED HOWITZER Reserve			5	9.0	9	16.7	16	25.5
MOD KITS (ARTILLERY) Reserve		.4		.3		.3		.3
MARINE ENHANCEMENT PROGRAM Reserve		.3		.6		.6		.6
TOTAL WEAPONS AND COMBAT VEHICLES		17.0		25.4		36.2		44.0
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
HIMARS ROCKETS Reserve								1.3
PREDATOR (SRAW) Reserve				.2				
TOTAL GUIDED MISSILES AND EQUIPMENT				.2				1.3
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
UNIT OPERATIONS CENTER Reserve								.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		.8		.9		2.3		2.2
LAV PIP Reserve		11.8		1.8		5.9		21.2
IMPROVED RECOVERY VEHICLE (IRV) Reserve								
MODIFICATION KITS (TRKD VEH) Reserve		2.9		2.4				
M1A1 FIREPOWER ENHANCEMENTS Reserve		14.1						
HIMARS Reserve	15	137.3	19	190.5				
155MM LIGHTWEIGHT TOWED HOWITZER Reserve	18	25.3	8	9.9				
MOD KITS (ARTILLERY) Reserve		.4		.4		.4		.4
MARINE ENHANCEMENT PROGRAM Reserve		.6		.6		.6		.6
TOTAL WEAPONS AND COMBAT VEHICLES		193.3		206.6		9.1		24.5
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
HIMARS ROCKETS Reserve		32.8		55.1		69.3		54.5
PREDATOR (SRAW) Reserve		.4		.4		.4		.4
TOTAL GUIDED MISSILES AND EQUIPMENT		33.3		55.5		69.8		54.9
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
UNIT OPERATIONS CENTER Reserve		.8		2.4		3.5		3.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MULTIPLE ROLE RADAR SYSTEM Reserve						.3		.3
TRANSITION SWITCH MODULE Reserve								
COMMON AVIATION COMMAND AND CONTR Reserve								
AUTO TEST EQUIP SYS Reserve						1.7		1.7
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.0		1.1		1.1		1.2
RADAR SET AN/TPS-59 Reserve						.9		1.0
INTELLIGENCE SUPPORT EQUIPMENT Reserve				.2				.2
MOD KITS (INTEL) Reserve		.3		.3		.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.7		.8		.8
NIGHT VISION EQUIPMENT Reserve						12.8		5.8
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.2		1.4				
COMMAND POST SYSTEMS Reserve		2.2						
RADIO SYSTEMS Reserve		1.6		4.1				2.4
COMM SWITCHING & CONTROL SYSTEMS Reserve						.2		.2
MOD KITS MAGTF C41 Reserve		1.1		.9				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MULTIPLE ROLE RADAR SYSTEM Reserve		*		*		*		.1
TRANSITION SWITCH MODULE Reserve				29.6				
COMMON AVIATION COMMAND AND CONTR Reserve						1.1		2.0
AUTO TEST EQUIP SYS Reserve				2.2		2.3		
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.1		1.1		1.2		1.2
RADAR SET AN/TPS-59 Reserve		1.2		1.3		1.4		1.4
INTELLIGENCE SUPPORT EQUIPMENT Reserve				.2				.2
MOD KITS (INTEL) Reserve		.3		.3		.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.7		.7		.6
NIGHT VISION EQUIPMENT Reserve		14.8						
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve								
COMMAND POST SYSTEMS Reserve		1.2		1.9		.4		
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2		.2		.2		.2
MOD KITS MAGTF C41 Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIR OPERATIONS C2 SYSTEMS Reserve		.7		.2		1.4		2.9
INTELLIGENCE C2 SYSTEMS Reserve		.2		.5		.6		.3
FIRE SUPPORT SYSTEM Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		8.0		9.4		20.0		17.6
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve		4.5		150.3				
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
TOTAL SUPPORT VEHICLES		4.7		150.5		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.7		.3		.5		.3
BULK LIQUID EQUIPMENT Reserve		.2		.1		.2		.2
TACTICAL FUEL SYSTEMS Reserve		.4		.3		.7		.8
POWER EQUIPMENT ASSORTED Reserve		.8		.7		1.7		1.7
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1		.1		.1
MATERIAL HANDLING EQUIP Reserve						3.4		10.5
FIELD MEDICAL EQUIPMENT Reserve		1.6		1.3				
TRAINING DEVICES Reserve		4.7		4.0		1.3		1.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIR OPERATIONS C2 SYSTEMS Reserve		4.3		.6		.6		.6
INTELLIGENCE C2 SYSTEMS Reserve		3.2		.2		.2		.2
FIRE SUPPORT SYSTEM Reserve				.5				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		27.8		41.3		11.8		10.2
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
TOTAL SUPPORT VEHICLES		.2		.2		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		1.4		1.7		1.0		1.1
BULK LIQUID EQUIPMENT Reserve		.1		.2		.1		.1
TACTICAL FUEL SYSTEMS Reserve		.8		.8		.8		.8
POWER EQUIPMENT ASSORTED Reserve		1.7		1.7		1.1		1.1
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1		.1		.1
MATERIAL HANDLING EQUIP Reserve		5.2		6.7		5.6		
FIELD MEDICAL EQUIPMENT Reserve								
TRAINING DEVICES Reserve		8.1						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CONTAINER FAMILY Reserve		.6		.6		.6		.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		1.5		3.2		1.8		.9
RAPID DEPLOYABLE KITCHEN Reserve				1.6				
MODIFICATION KITS Reserve						.1		.1
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1				
TOTAL ENGINEER AND OTHER EQUIPMENT		10.6		12.4		10.5		16.4
TOTAL PROCUREMENT, MARINE CORPS		40.3		197.9		66.8		79.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CONTAINER FAMILY Reserve		.6		.6		.6		.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		3.6		1.4		1.2		2.3
RAPID DEPLOYABLE KITCHEN Reserve								
MODIFICATION KITS Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5 MILLION Reserve								
TOTAL ENGINEER AND OTHER EQUIPMENT		21.6		13.3		10.6		6.2
TOTAL PROCUREMENT, MARINE CORPS		276.1		316.8		101.5		95.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-130H								
National Guard				2.5				
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				2.5				
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		1.2				3.0		7.9
A-10								
National Guard		3.8		5.1		3.6		13.1
Reserve		1.9		2.7		1.9		6.4
F-15								
National Guard		3.5		28.1		5.2		.3
F-16								
National Guard		38.1		50.8		69.2		55.5
Reserve		1.5		2.2		4.9		3.6
C-5								
National Guard		1.7		9.9		11.6		11.6
Reserve		4.2		23.1		27.3		27.1
C-17A								
National Guard								
C-130								
National Guard		13.8		37.7		33.4		22.2
Reserve		9.4		17.4		24.7		20.8
C130J MODS								
National Guard						3.3		12.8
Reserve						2.5		9.6
C-135								
National Guard		60.9		45.0		109.6		29.4
Reserve		19.8		14.5		54.1		
DARP								
National Guard		23.0		9.2		8.6		3.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-130H National Guard								
TOTAL AIRLIFT AIRCRAFT								
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52 Reserve		9.0						
A-10 National Guard		12.4		13.6				
Reserve		5.9		6.5				
F-15 National Guard		2.4		6.6				
F-16 National Guard		65.7		45.9				
Reserve		3.9		3.4				
C-5 National Guard		50.9		54.4				
Reserve		111.5		138.6				
C-17A National Guard		.3		.6				
C-130 National Guard		88.7		120.3				
Reserve		49.3		66.9				
C130J MODS National Guard								
Reserve								
C-135 National Guard		54.2		57.3				
Reserve		17.1		18.0				
DARP National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
H-60								
National Guard		4.6		7.4		9.3		26.2
Reserve		4.1		6.5		10.6		16.9
OTHER AIRCRAFT								
National Guard		.9		1.2		1.5		.7
		-----		-----		-----		-----
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		192.4		260.8		384.3		267.5
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		7.9		19.5		50.0		36.4
Reserve		5.5		7.9		23.0		25.1
		-----		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		13.4		27.5		73.0		61.5
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		205.8		290.7		457.3		329.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
H-60								
National Guard		4.3						
Reserve		5.1						
OTHER AIRCRAFT								
National Guard								
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		480.7		532.1				
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		34.4		35.1				
Reserve		28.1		37.7				
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		62.5		72.9				
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		543.2		605.0				

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard		2.2		7.2		14.7		13.0
Reserve		1.6		3.2		.7		5.8
CARTRIDGES								
National Guard		15.6		35.6		39.0		35.9
Reserve		6.8		11.2		13.0		13.5
PRACTICE BOMBS								
National Guard		16.1		24.5		20.5		20.2
Reserve		1.8		3.8		3.6		3.6
GENERAL PURPOSE BOMBS								
National Guard		9.8		4.0		37.6		23.8
Reserve		1.0		2.2		8.2		5.9
EXPLOSIVE ORDINANCE DISPOSAL								
National Guard		*		1.2		.1		.1
Reserve		*		.4		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard				*		.2		.1
Reserve				.2		.2		.1
FLARES								
National Guard		8.8		21.3		19.7		20.5
Reserve		1.8		5.4		8.2		7.8
TOTAL PROCUREMENT OF AMMO, AIR FORCE		65.6		120.1		165.7		150.2
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		65.6		120.1		165.7		150.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard		6.0		6.2		6.2		6.2
Reserve		.3		3.5		3.5		3.5
CARTRIDGES								
National Guard		37.1		40.3		40.3		40.3
Reserve		14.7		16.2		16.2		16.2
PRACTICE BOMBS								
National Guard		20.6		20.8		20.8		20.8
Reserve		3.6		3.7		3.7		3.7
GENERAL PURPOSE BOMBS								
National Guard		25.0		25.0		25.0		25.0
Reserve		6.2		7.0		7.0		7.0
EXPLOSIVE ORDINANCE DISPOSAL								
National Guard		.1		.1		.1		.1
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		*		*		*		*
Reserve		*		*		*		*
FLARES								
National Guard		20.5		20.1		20.1		20.1
Reserve		7.7		7.5		7.5		7.5
TOTAL PROCUREMENT OF AMMO, AIR FORCE		141.9		150.5		150.5		150.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		141.9		150.5		150.5		150.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
BUSES								
National Guard		.6		2.5				
Reserve		.1						
AMBULANCES								
Reserve				.1				
LAW ENFORCEMENT VEHICLE								
Reserve		.1		.2				
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard				1.9		4.4		4.6
Reserve		1.9				*		*
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard				1.7				.8
Reserve								*
TRUCK MAINT/UTILITY/DELIVERY								
National Guard		.9		3.1		2.3		6.0
Reserve		1.2		.7		.1		.1
HIGH MOBILITY VEHICLE (MYP)								
National Guard		.5		3.1		3.2		3.2
Reserve						.1		*
ITEMS LESS THAN \$5,000,000								
National Guard		4.0		2.3		7.0		8.7
Reserve		1.1		.6		.9		1.2
HMMWV, ARMORED								
National Guard						1.0		.2
Reserve						.1		.1
HMMWV, UP-ARMORED								
National Guard								.2
Reserve								.2
TRACTOR, A/C TOW, MB-4								
National Guard				2.1		.9		
Reserve				.4				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
BUSES								
National Guard								
Reserve								
AMBULANCES								
Reserve								
LAW ENFORCEMENT VEHICLE								
Reserve								
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard		2.4		3.2		3.2		3.2
Reserve		*		*		*		*
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard		.8		.9		.9		.9
Reserve		*		*		*		*
TRUCK MAINT/UTILITY/DELIVERY								
National Guard		3.2		3.3		3.3		3.3
Reserve		.1		.1		.1		.1
HIGH MOBILITY VEHICLE (MYP)								
National Guard		3.2		1.8		1.8		1.8
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		9.1		8.8		8.8		8.8
Reserve		1.3		1.3		1.3		1.3
HMMWV, ARMORED								
National Guard		.2		.2		.2		.2
Reserve		.1		.1		.1		.1
HMMWV, UP-ARMORED								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
TRACTOR, A/C TOW, MB-4								
National Guard								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE								
National Guard		.8		1.9		6.0		1.3
Reserve				1.0		*		*
TRUCK HYDRANT FUEL								
National Guard		.8		1.0		.3		.4
Reserve				.3				.1
ITEMS LESS THAN \$5,000,000								
National Guard		1.2		3.9		2.2		5.8
Reserve		.1		.6		1.5		2.2
ITEMS LESS THAN \$5,000,000								
National Guard		.5		1.7		1.7		1.4
Reserve		.2		1.0		.4		.9
TRUCK, F/L 10,000 LB								
National Guard		1.6		.9		1.0		3.1
Reserve				.3		.2		.2
TUNNER LOADER								
National Guard		3.0						
Reserve		6.1						
HALVERSEN LOADER								
National Guard				1.7				
Reserve		1.6		.8				
ITEMS LESS THAN \$5,000,000								
National Guard		1.1		.9		1.7		2.7
Reserve				.3		.4		.5
TRUCK, DUMP								
National Guard								.1
Reserve						.1		.1
RUNWAY SNOW REMOVAL & CLEANING								
National Guard		3.4		5.2		1.8		3.0
Reserve						.4		.7
ITEMS LESS THAN \$5,000,000								
National Guard		4.3		2.8		3.5		6.5
Reserve		.1		.5		1.6		2.2
TOTAL VEHICULAR EQUIPMENT		35.4		43.4		42.7		56.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE								
National Guard		2.2		3.0		3.0		3.0
Reserve		*		*		*		*
TRUCK HYDRANT FUEL								
National Guard		.6		.6		.6		.6
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		8.7		10.2		10.2		10.2
Reserve		2.4		2.4		2.4		2.4
ITEMS LESS THAN \$5,000,000								
National Guard		2.2		1.7		1.7		1.7
Reserve		.4		.5		.5		.5
TRUCK, F/L 10,000 LB								
National Guard		1.4		2.1		2.1		2.1
Reserve		.2		.2		.2		.2
TUNNER LOADER								
National Guard								
Reserve								
HALVERSEN LOADER								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard		3.4		3.5		3.5		3.5
Reserve		.6		.6		.6		.6
TRUCK, DUMP								
National Guard		.2		.2		.2		.2
Reserve		.1		.1		.1		.1
RUNWAY SNOW REMOVAL & CLEANING								
National Guard		4.8		3.5		3.5		3.5
Reserve		.7		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		11.0		11.7		11.7		11.7
Reserve		2.7		2.9		2.9		2.9
TOTAL VEHICULAR EQUIPMENT		62.8		64.5		64.5		64.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
INTELLIGENCE COMM EQUIP								
National Guard		1.0		1.0				
AIR TRAFFIC CTRL/LAND SYS (AT								
National Guard				21.6		43.3		43.3
NATIONAL AIRSPACE SYSTEM								
National Guard		7.1		9.1				
Reserve		.7		7.3		4.9		
THEATER AIR CONTROL SYS IMPRO								
National Guard		12.4		1.9		1.6		2.1
WEATHER OBSERVE/FORECAST								
National Guard		1.1		.6		.6		2.1
Reserve				.6		.3		.6
AF GLOBAL COMMAND & CONTROL S								
National Guard		.6		.6		.5		.5
Reserve		.6		.6		.5		.5
AIR FORCE PHYSICAL SECURITY S								
Reserve		3.3						
COMBAT TRAINING RANGES								
National Guard		3.4		2.6		1.7		1.7
Reserve		.7		.7		.7		.7
GCSS-AF FOS								
National Guard		1.2		1.1		.5		.5
Reserve		.1				.1		.1
THEATER BATTLE MGT C2 SYS								
National Guard		1.5		.5		.5		.5
Reserve		1.5		.5		.5		.5
BASE INFORMATION INFRASTRUCTURE								
Reserve		4.0		1.6		1.7		2.3
DEFENSE MESSAGE SYSTEM (DMS)								
National Guard		1.1		1.1		1.1		1.1
Reserve		.3		.3		.3		.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
INTELLIGENCE COMM EQUIP								
National Guard								
AIR TRAFFIC CTRL/LAND SYS (AT								
National Guard								
NATIONAL AIRSPACE SYSTEM								
National Guard		3.7		6.4		6.4		6.4
Reserve				3.7		3.7		3.7
THEATER AIR CONTROL SYS IMPRO								
National Guard		1.3						
WEATHER OBSERVE/FORECAST								
National Guard		2.0						
Reserve								
AF GLOBAL COMMAND & CONTROL S								
National Guard		.5		.5		.5		.5
Reserve		.5		.5		.5		.5
AIR FORCE PHYSICAL SECURITY S								
Reserve								
COMBAT TRAINING RANGES								
National Guard		1.7		1.7		1.7		1.7
Reserve		.7		.7		.7		.7
GCSS-AF FOS								
National Guard								
Reserve								
THEATER BATTLE MGT C2 SYS								
National Guard		10.1		10.4		10.4		10.4
Reserve		12.3		12.7		12.7		12.7
BASE INFORMATION INFRASTRUCTURE								
Reserve								
DEFENSE MESSAGE SYSTEM (DMS)								
National Guard		1.1		1.1		1.1		1.1
Reserve		.3		.3		.3		.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NAVSTAR GPS SPACE								
National Guard								1.4
Reserve								1.2
TACTICAL C-E EQUIPMENT								
National Guard		20.0		20.0		20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		24.3		24.7		25.3		29.9
ITEMS LESS THAN \$5,000,000								
National Guard		1.5		1.5		1.5		1.5
Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		87.0		98.5		106.4		111.5
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.6		.7		.6		.7
ITEMS LESS THAN \$5,000,000								
National Guard		1.2		4.5		.8		.8
Reserve		1.3		.4		.1		.1
NIGHT VISION GOGGLES								
National Guard		.6		.5		.4		.4
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		2.0		1.6		1.6		1.6
Reserve		2.6		2.2		.5		.5
MECHANIZED MATERIAL HANDLING								
National Guard		1.3		.8		1.4		1.6
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard		3.6		1.6		2.0		2.1
Reserve		1.2		.6		.4		.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NAVSTAR GPS SPACE								
National Guard		1.9		.2		.2		.2
Reserve		1.7		.1		.1		.1
TACTICAL C-E EQUIPMENT								
National Guard		20.0		20.0		20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		31.7		32.4				
ITEMS LESS THAN \$5,000,000								
National Guard		1.5		1.5		1.5		1.5
Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		91.8		93.0		60.6		60.6
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.7		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		.8		.8		.8		.8
Reserve		.1		.1		.1		.1
NIGHT VISION GOGGLES								
National Guard		.4		.4		.4		.4
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		1.7		1.7		1.7		1.7
Reserve		.5		.5		.5		.5
MECHANIZED MATERIAL HANDLING								
National Guard		1.2		1.0		1.0		1.0
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		2.1		2.1		2.1		2.1
Reserve		.4		.4		.4		.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FLOODLIGHTS								
National Guard		1.3		2.0		.2		
Reserve		.4		.6		.1		
ITEMS LESS THAN \$5,000,000								
National Guard		1.6		1.4		2.4		2.5
Reserve		.2		.1		.3		.3
PHOTOGRAPHIC EQUIPMENT								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
AIR CONDITIONERS								
National Guard		.6		.3		.1		.1
Reserve		.1		.1		*		*
ITEMS LESS THAN \$5,000,000								
National Guard		4.6		6.9		4.7		4.8
Reserve		5.5		.7		.8		.8
		-----		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		29.5		25.7		16.8		17.1
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		151.9		167.6		165.9		185.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2003

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FLOODLIGHTS								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard		2.5		2.6		2.6		2.6
Reserve		.3		.3		.3		.3
PHOTOGRAPHIC EQUIPMENT								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
AIR CONDITIONERS								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
ITEMS LESS THAN \$5,000,000								
National Guard		4.9		5.0		5.0		5.0
Reserve		.9		.9		.9		.9
		-----		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		17.2		17.3		17.3		17.3
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		171.8		174.8		142.4		142.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2004/2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2003

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT		102.3		9.8				
		-----		-----				
TOTAL ARMY RESERVE		102.3		9.8				
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT		9.9		9.8				
		-----		-----				
TOTAL NAVY RESERVE		9.9		9.8				
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT		5.0		9.8				
		-----		-----				
TOTAL MARINE CORPS RESERVE		5.0		9.8				
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT		75.8		9.8				
		-----		-----				
TOTAL AIR FORCE RESERVE		75.8		9.8				
		-----		-----				
TOTAL RESERVE EQUIPMENT		193.0		39.2				
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		218.9		29.4				
		-----		-----				
TOTAL ARMY NATIONAL GUARD		218.9		29.4				
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		283.3		29.4				
		-----		-----				
TOTAL AIR NATIONAL GUARD		283.3		29.4				
		-----		-----				
TOTAL NATIONAL GUARD EQUIPMENT		502.1		58.8				
		-----		-----				
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		695.1		98.0				